

**St. John XXIII Parish at St. Nicolas de Flue
Parish Administrative Council AGA 2024**

Name: Camille Roney
Position: Maison Diocésaine de Genève liaison

Description of function:

- Facilitate communications with the Maison Diocésaine de Genève (Eglise Catholique de Genève – ECR) and the Diocesan offices in Fribourg.

Key Accomplishments in 2023/24:

- Throughout 2023 the parish has conformed to the schedule of Sunday collections as required by the Diocese. We have contributed to 24 different Catholic Church organizations at Diocesan, Swiss, pontifical and international levels (details can be found in 2023 outreach report).
- In 2023, we were able to make substantial repayment progress on our ECR loan, and finalised the payments on the two Mission Interior loans on schedule (Note 3 – Loans Payable).
- We worked closely with the Maison Diocésaine de Genève throughout 2023 to update our parish By-laws in line with the new Statutes enforced in June 2023. Our proposed version obtained the approval of the Bishop's representative in October 2023.
- Managing our operations in 2023 remains challenging post Covid, and we continued to receive positive and helpful support from the Maison Diocésaine de Genève staff on a range of practical issues. In January 2024, we renewed our loan agreement with the ECR and were able to maintain our interest rate at 1.5% for the next three years (2024 – 2026).
- Due to the current financial implications of our renovation project, we continue to be freed from the obligation to make further financial contributions to the diocese.

Targets for 2024/25:

- Continue the contributions holiday for the Maison Diocésaine de Genève
- Manage the loan repayment with the ECR in line with our financial situation
- Continue to build relationship and communication with the Maison Diocésaine de Genève team and the larger diocese.